

第7期介護保険事業計画の介護保険給付実績について（利用人数・利用件数）

（単位：人・件・％）

| 区分 | 平成30年度 | | | | 令和元年度 | | | | 令和2年度 | | | | |
|-----|------------------|---------|--------|--------|---------|---------|--------|--------|---------|---------|--------|--------|--------|
| | 計画値A | 実績値B | 比較B-A | 率B/A | 計画値C | 実績値D | 比較D-C | 率D/C | 計画値E | 実績値F | 比較F-E | 率F/E | |
| 施設 | 介護老人福祉施設 | 5,856 | 6,245 | 389 | 106.6% | 6,348 | 6,313 | △35 | 99.4% | 7,224 | 6,655 | △569 | 92.1% |
| | 地域密着型介護老人福祉施設 | 1,044 | 1,016 | △28 | 97.3% | 1,044 | 1,048 | 4 | 100.4% | 1,044 | 1,048 | 4 | 100.4% |
| | 介護老人保健施設 | 5,724 | 5,591 | △133 | 97.7% | 5,724 | 5,491 | △233 | 95.9% | 5,784 | 5,549 | △235 | 95.9% |
| | 介護医療院 | 756 | 446 | △310 | 59.0% | 756 | 718 | △38 | 95.0% | 756 | 1,585 | 829 | 209.7% |
| | 介護療養型医療施設 | 1,860 | 1,627 | △233 | 87.5% | 1,860 | 1,586 | △274 | 85.3% | 1,860 | 669 | △1,191 | 36.0% |
| | 小計 | 15,240 | 14,925 | △315 | 97.9% | 15,732 | 15,156 | △576 | 96.3% | 16,668 | 15,506 | △1,162 | 93.0% |
| 居住系 | 特定施設入居者生活介護 | 4,956 | 4,474 | △482 | 90.3% | 5,316 | 4,724 | △592 | 88.9% | 5,808 | 4,867 | △941 | 83.8% |
| | 地域密着型特定施設 | 348 | 342 | △6 | 98.3% | 348 | 344 | △4 | 98.9% | 348 | 346 | △2 | 99.4% |
| | 認知症対応型共同生活介護 | 5,268 | 5,161 | △107 | 98.0% | 5,388 | 5,258 | △130 | 97.6% | 5,916 | 5,438 | △478 | 91.9% |
| | 小計 | 10,572 | 9,977 | △595 | 94.4% | 11,052 | 10,326 | △726 | 93.4% | 12,072 | 10,651 | △1,421 | 88.2% |
| 在宅 | 訪問介護 | 23,184 | 21,138 | △2,046 | 91.2% | 23,832 | 20,735 | △3,097 | 87.0% | 24,324 | 22,136 | △2,188 | 91.0% |
| | 訪問入浴介護 | 828 | 666 | △162 | 80.4% | 876 | 820 | △56 | 93.6% | 876 | 996 | 120 | 113.7% |
| | 訪問看護 | 6,084 | 4,967 | △1,117 | 81.6% | 6,876 | 5,493 | △1,383 | 79.9% | 7,272 | 6,062 | △1,210 | 83.4% |
| | 訪問リハビリテーション | 684 | 710 | 26 | 103.8% | 720 | 687 | △33 | 95.4% | 768 | 695 | △73 | 90.5% |
| | 居宅療養管理指導 | 4,512 | 5,045 | 533 | 111.8% | 4,680 | 5,941 | 1,261 | 126.9% | 4,728 | 6,937 | 2,209 | 146.7% |
| | 通所介護 | 16,524 | 15,069 | △1,455 | 91.2% | 16,656 | 14,351 | △2,305 | 86.2% | 16,704 | 12,932 | △3,772 | 77.4% |
| | 地域密着型通所介護 | 8,268 | 8,680 | 412 | 105.0% | 8,352 | 9,517 | 1,165 | 113.9% | 8,448 | 9,693 | 1,245 | 114.7% |
| | 通所リハビリテーション | 6,624 | 7,128 | 504 | 107.6% | 6,684 | 6,903 | 219 | 103.3% | 6,780 | 6,484 | △296 | 95.6% |
| | 短期入所生活介護 | 4,740 | 4,268 | △472 | 90.0% | 4,824 | 4,129 | △695 | 85.6% | 4,932 | 3,966 | △966 | 80.4% |
| | 短期入所療養介護（老健） | 120 | 90 | △30 | 75.0% | 120 | 151 | 31 | 125.8% | 132 | 149 | 17 | 112.9% |
| | 短期入所療養介護（病院等） | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | 福祉用具貸与 | 30,732 | 30,997 | 265 | 100.9% | 32,856 | 33,231 | 375 | 101.1% | 34,416 | 35,464 | 1,048 | 103.0% |
| | 特定福祉用具販売 | 864 | 735 | △129 | 85.1% | 1,008 | 773 | △235 | 76.7% | 1,020 | 759 | △261 | 74.4% |
| | 住宅改修 | 1,188 | 1,001 | △187 | 84.3% | 1,200 | 988 | △212 | 82.3% | 1,296 | 879 | △417 | 67.8% |
| | 定期巡回・随時対応型訪問介護看護 | 396 | 413 | 17 | 104.3% | 396 | 448 | 52 | 113.1% | 396 | 528 | 132 | 133.3% |
| | 夜間対応型訪問介護 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | 認知症対応型通所介護 | 0 | 8 | 8 | 100.0% | 0 | 31 | 31 | 100.0% | 0 | 41 | 41 | 100.0% |
| | 小規模多機能型居宅介護 | 1,608 | 1,473 | △135 | 91.6% | 1,656 | 1,517 | △139 | 91.6% | 1,740 | 1,536 | △204 | 88.3% |
| | 看護小規模多機能型居宅介護 | 0 | 12 | 12 | 100.0% | 0 | 12 | 12 | 100.0% | 0 | 12 | 12 | 100.0% |
| | 介護予防支援・居宅介護支援 | 48,492 | 49,000 | 508 | 101.0% | 49,752 | 50,057 | 305 | 100.6% | 50,436 | 50,450 | 14 | 100.0% |
| 小計 | 154,848 | 151,400 | △3,448 | 97.8% | 160,488 | 155,784 | △4,704 | 97.1% | 164,268 | 159,719 | △4,549 | 97.2% | |

第7期介護保険事業計画の介護保険給付実績について（給付額）

（単位：千円・％）

| 区 分 | | 平成30年度 | | | | 令和元年度 | | | | 令和2年度 | | | |
|-----|------------------|------------|-----------|-----------|------------|------------|-----------|-----------|------------|------------|-------------|-----------|--------|
| | | 計画値 A | 実績値 B | 比較B-A | 率B/A | 計画値 C | 実績値 D | 比較D-C | 率D/C | 計画値 E | 実績値 F | 比較F-E | 率F/E |
| 施設 | 介護老人福祉施設 | 1,434,392 | 1,527,393 | 93,001 | 106.5% | 1,574,778 | 1,580,824 | 6,046 | 100.4% | 1,814,334 | 1,683,339 | △ 130,995 | 92.8% |
| | 地域密着型介護老人福祉施設 | 276,716 | 285,031 | 8,315 | 103.0% | 279,990 | 286,630 | 6,640 | 102.4% | 283,314 | 283,461 | 147 | 100.1% |
| | 介護老人保健施設 | 1,586,638 | 1,530,729 | △ 55,909 | 96.5% | 1,605,407 | 1,521,646 | △ 83,761 | 94.8% | 1,641,185 | 1,566,776 | △ 74,409 | 95.5% |
| | 介護医療院 | 268,634 | 151,758 | △ 116,876 | 56.5% | 271,690 | 219,931 | △ 51,759 | 80.9% | 274,917 | 583,444 | 308,527 | 212.2% |
| | 介護療養型医療施設 | 659,696 | 575,468 | △ 84,228 | 87.2% | 667,500 | 583,906 | △ 83,594 | 87.5% | 675,426 | 219,531 | △ 455,895 | 32.5% |
| | 小 計 | 4,226,076 | 4,070,378 | △ 155,698 | 96.3% | 4,399,365 | 4,192,936 | △ 206,429 | 95.3% | 4,689,176 | 4,336,551 | △ 352,625 | 92.5% |
| 居住系 | 特定施設入居者生活介護 | 756,109 | 656,186 | △ 99,923 | 86.8% | 820,428 | 681,573 | △ 138,855 | 83.1% | 914,846 | 683,868 | △ 230,978 | 74.8% |
| | 地域密着型特定施設 | 62,977 | 61,340 | △ 1,637 | 97.4% | 65,195 | 62,761 | △ 2,434 | 96.3% | 67,092 | 61,301 | △ 5,791 | 91.4% |
| | 認知症対応型共同生活介護 | 1,325,911 | 1,302,185 | △ 23,726 | 98.2% | 1,372,884 | 1,328,807 | △ 44,077 | 96.8% | 1,523,578 | 1,374,023 | △ 149,555 | 90.2% |
| | 小 計 | 2,144,997 | 2,019,711 | △ 125,286 | 94.2% | 2,258,507 | 2,073,141 | △ 185,366 | 91.8% | 2,505,516 | 2,119,193 | △ 386,323 | 84.6% |
| 在宅 | 訪問介護 | 1,258,450 | 1,211,132 | △ 47,318 | 96.2% | 1,308,916 | 1,304,913 | △ 4,003 | 99.7% | 1,330,666 | 1,394,790 | 64,124 | 104.8% |
| | 訪問入浴介護 | 46,603 | 36,269 | △ 10,334 | 77.8% | 51,216 | 46,288 | △ 4,928 | 90.4% | 53,187 | 55,455 | 2,268 | 104.3% |
| | 訪問看護 | 190,560 | 160,251 | △ 30,309 | 84.1% | 204,416 | 183,977 | △ 20,439 | 90.0% | 207,801 | 207,198 | △ 603 | 99.7% |
| | 訪問リハビリテーション | 20,167 | 20,513 | 346 | 101.7% | 21,514 | 21,103 | △ 411 | 98.1% | 23,276 | 23,445 | 169 | 100.7% |
| | 居宅療養管理指導 | 32,371 | 39,775 | 7,404 | 122.9% | 34,081 | 50,597 | 16,516 | 148.5% | 34,938 | 57,380 | 22,442 | 164.2% |
| | 通所介護 | 933,759 | 883,481 | △ 50,278 | 94.6% | 952,684 | 877,965 | △ 74,719 | 92.2% | 967,405 | 799,024 | △ 168,381 | 82.6% |
| | 地域密着型通所介護 | 594,735 | 541,493 | △ 53,242 | 91.0% | 636,424 | 578,222 | △ 58,202 | 90.9% | 682,811 | 575,577 | △ 107,234 | 84.3% |
| | 通所リハビリテーション | 357,238 | 362,539 | 5,301 | 101.5% | 361,795 | 352,130 | △ 9,665 | 97.3% | 367,792 | 337,747 | △ 30,045 | 91.8% |
| | 短期入所生活介護 | 467,039 | 418,875 | △ 48,164 | 89.7% | 481,032 | 421,845 | △ 59,187 | 87.7% | 495,680 | 425,241 | △ 70,439 | 85.8% |
| | 短期入所療養介護（老健） | 6,253 | 5,976 | △ 277 | 95.6% | 6,327 | 11,126 | 4,799 | 175.8% | 7,015 | 14,263 | 7,248 | 203.3% |
| | 短期入所療養介護（病院等） | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | 福祉用具貸与 | 310,609 | 315,117 | 4,508 | 101.5% | 332,075 | 341,714 | 9,639 | 102.9% | 342,998 | 361,833 | 18,835 | 105.5% |
| | 特定福祉用具販売 | 22,634 | 18,729 | △ 3,905 | 82.7% | 28,378 | 20,710 | △ 7,668 | 73.0% | 29,049 | 21,801 | △ 7,248 | 75.0% |
| | 住宅改修 | 65,483 | 56,950 | △ 8,533 | 87.0% | 66,667 | 57,399 | △ 9,268 | 86.1% | 72,729 | 51,426 | △ 21,303 | 70.7% |
| | 定期巡回・随時対応型訪問介護看護 | 40,248 | 47,389 | 7,141 | 117.7% | 40,724 | 49,491 | 8,767 | 121.5% | 41,208 | 55,128 | 13,920 | 133.8% |
| | 夜間対応型訪問介護 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | 認知症対応型通所介護 | 0 | 490 | 490 | 100.0% | 0 | 1,551 | 1,551 | 100.0% | 0 | 2,534 | 2,534 | 100.0% |
| | 小規模多機能型居宅介護 | 277,543 | 273,654 | △ 3,889 | 98.6% | 290,801 | 279,761 | △ 11,040 | 96.2% | 304,111 | 269,155 | △ 34,956 | 88.5% |
| | 看護小規模多機能型居宅介護 | 0 | 2,674 | 2,674 | 100.0% | 0 | 2,338 | 2,338 | 100.0% | 0 | 2,375 | 2,375 | 100.0% |
| | 介護予防支援・居宅介護支援 | 630,866 | 621,145 | △ 9,721 | 98.5% | 654,847 | 621,540 | △ 33,307 | 94.9% | 669,867 | 619,027 | △ 50,840 | 92.4% |
| 小 計 | 5,254,558 | 5,016,453 | △ 238,105 | 95.5% | 5,471,897 | 5,222,670 | △ 249,227 | 95.4% | 5,630,533 | 5,273,402 | △ 357,131 | 93.7% | |
| 合 計 | 11,625,631 | 11,106,542 | △ 519,089 | 95.5% | 12,129,769 | 11,488,747 | △ 641,022 | 94.7% | 12,825,225 | 11,729,145 | △ 1,096,080 | 91.5% | |